

TRAFFORD COUNCIL

Report to: Executive
Date: 20th July 2020
Report for: Information
Report of: Executive Member for Public Safety, Governance and Reform

Report Title

Corporate Plan 2019/20 Annual Report

Summary

The attached report provides a summary of performance against the Council's Corporate Plan 2019/20.

Recommendation(s)

That Executive notes the contents of the Corporate Plan Annual Report.

Contact person for access to background papers and further information:

Name: Dianne Geary
Extension: 1821

Background Papers: None

Implications:

Relationship to Policy Framework/Corporate Priorities	The Corporate Plan 2019/20 report summarises the Council's performance in relation to the Council's Corporate Priorities.
Relationship to GM Policy or Strategy Framework	<i>The Corporate Plan is aligned to the GM policy and strategy where required.</i>
Financial	<i>None</i>
Legal Implications:	<i>None</i>
Equality/Diversity Implications	<i>None</i>
Sustainability Implications	<i>None</i>
Resource Implications e.g. Staffing / ICT / Assets	<i>None</i>
Risk Management Implications	<i>None</i>
Health & Wellbeing Implications	<i>None</i>
Health and Safety Implications	<i>None</i>

1.0 Background

- 1.1 The report provides a summary of performance against the Council's Corporate Plan 2019/20. The Council identified seven strategic priorities that it believes are crucial to enabling Trafford residents, businesses and staff to thrive. These priorities set out the aspirations for our people, place and communities, and how they can affect and improve their daily lives.
- 1.2 The Council's Corporate Plan reports key performance indicators and activity against the corporate priorities:
 - Building Quality, Affordable and Social Housing
 - Health and Wellbeing
 - Successful and Thriving Places
 - Children and Young People
 - Pride in Our Area
 - Green and Connected
 - Targeted Support
 - Corporate Services
- 1.3 The Corporate Plan describes how these priorities will be delivered over three years (April 2019 to March 2022). This will ensure that staff, partners and residents understand the actions required for the Council and identify the resources available to deliver the stated aims and objectives.
- 1.4 Regular performance monitoring ensures that Executive and the Corporate Leadership Team can take necessary action to keep performance on track and aligned to the priorities.

2.0 Annual Report

- 2.1 The purpose of the annual report is to share Trafford Council's performance with our residents, partners, communities, businesses, voluntary sector and staff on what we have delivered from April 2019 to March 2020. It communicates clearly the Council's values and the key metrics and major achievements for the past year in a visually appealing way. There are several examples, demonstrated by the case studies, in the report that put the focus on the people that have been impacted by the Council's work and bring to life each of the priorities in a very real way – it

demonstrates the 'human' element of what we do and what we are achieving. These facts and figures are in an easy to read format and are easy to follow to engage with everyone.

- 2.2 We are now going through a review and stocktake of the strategic priorities and key deliverables under each priority. This review of the deliverables and measures for the coming year is critical given the impact of Covid-19 on services and resources and the recovery programme that is underway. These are being reviewed through Heads of Service, Strategic Leads, Departmental Management Teams (DMTs) and with the Corporate Leadership Team (CLT) so that we can ensure the measures and timelines are accurate and achievable.
- 2.3 The review also includes a stocktake of the 'Plan on a Page' – this document is a plan of what we are achieving over the next three years although it is designed to be reviewed annually taking into account any pertinent changes whether they be economic, social, legal, political, technological and/or environmental. Given Covid-19 and other recent activity, there are some new priorities and other items have changed/are obsolete as a result of the pandemic and these are being taken into account when producing a revised version.
- 2.4 The updated deliverables/measures and 'Plan on a Page' will be shared with the Executive later this year.

Finance Officer Clearance GB.....

Legal Officer Clearance DS



CORPORATE DIRECTOR'S SIGNATURE:

Sara Saleh – Corporate Director of Strategy and Resources

To confirm that the Financial and Legal Implications have been considered and the Executive Member has cleared the report.